KINGSTON ST MARY PARISH COUNCIL
BUDGET VERSUS SPEND 2019-2020 AS AT 31 MARCH 2020

	Actual Income 2018-2019	Forecast Income 2019-2020	Actual Income 2019-2020
RECEIPTS			
Precept	10274.00	12280.00	12280.00
SWAT Community Grant	1250.00	0.00	1250.00
Bank Interest	23.58	9.00	35.66
VAT Refund	49.00	49.00	120.37
Total Receipts	11596.58	12338.00	13686.03

	Actual Spend 2018-2019	Forecast Spend 2019-2020	Actual Spend 2019-2020
PAYMENTS			
Clerk's Salary (inc HMRC, PAYE and Expenses)		3505.00	3523.80
Clerk's Expenses	3383.57	100.00	0.00
Training	85.00	275.00	280.00
Parish Council Election (2019)	0.00	100.00	0.00
Insurance	824.38	839.32	839.32
Hall Hire	300.00	275.00	275.00
Audit Fee	310.00	368.00	100.00
SALC & CCS Affiliation Fee	280.62	294.00	241.66
Information Commissioner (Data Protection Licence)	35.00	40.00	40.00
Section 137 Payments	0.00	250.00	2368.52
Natural Environment - Village Green Grass Cutting/Weeding & Spraying	178.00	192.00	365.00
Natural Environment - Tarr Lane Oak Tree	0.00	0.00	680.00
Natural Environment - Dog signs	221.89	0.00	0.00
Repairs	100.00	0.00	0.00
KSM Playing Field - contribution towards play equipment improvements	250.00	0.00	0.00
KSM Playing Field Annual Grant	500.00	750.00	0.00
KSM Playing Field H&S Contingency	1000.00	0.00	0.00
KSM Burial Ground Grant	0.00	500.00	1000.00
Farmers Arms Repalcement Notice Board	1095.00	0.00	0.00
KSM Youth Club	0.00	500.00	500.00
Community Plan	0.00	0.00	0.00
IT Provision	0.00	0.00	486.48
Contingency	0.00	4291.68	2361.95
Total Expenditure excluding VAT	8563.46	12280.00	13061.73
VAT Payments on Expenditure	120.37	49.00	641.80
Total Expenditure including VAT	8683.83	12329.00	13703.53