KINGSTON ST MARY PARISH COUNCIL
BUDGET VERSUS SPEND 2020-2021 AS AT 31 MARCH 2021

	Actual Income 2019-2020	Forecast Income 2020-2021	Actual Income 2020-2021
RECEIPTS			
Precept	12280.00	11290.00	11290.00
SWAT Community Grant	1250.00	0.00	1250.00
SCC	0.00	0.00	700.00
Bank Interest	35.66	30.00	9.53
VAT Refund	120.37	869.00	641.80
Total Receipts	13686.03	12189.00	13891.33

	Actual Spend 2019-2020	Forecast Spend 2020-2021	Actual Spend 2020-2021
PAYMENTS			
Clerk's Salary		3310.00	3343.40
Clerk's Expenses	3523.80	100.00	114.18
Payroll Costs		320.00	312.00
Training	280.00	150.00	103.45
Parish Council Election (2019)	0.00	0.00	100.00
Insurance	839.32	860.00	733.86
Hall Hire	275.00	280.00	0.00
Audit Fee	100.00	120.00	100.00
Association Membership Fees, i.e. SALC & CCS	241.66	300.00	243.53
Information Commissioner (Data Protection Licence)	40.00	50.00	40.00
Section 137 Payments	2368.52	0.00	75.00
Natural Environment - Village Green Grass Cutting/Weeding & Spraying	365.00	2000.00	1011.75
Natural Environment - Tarr Lane Oak Tree	680.00	0.00	0.00
Highways	0.00	1000.00	0.00
KSM Playing Field Annual Grant	0.00	500.00	1250.00
KSM Burial Ground Grant	1000.00	500.00	500.00
KSM Youth Club	500.00	500.00	0.00
KSM Village Hall	0.00	0.00	700.00
Neighbourhood Plan/Housing Needs Survey	0.00	500.00	482.50
IT Provision	486.48	500.00	667.82
Traffic Calming	2361.95	300.00	0.00
Total Expenditure excluding VAT	13061.73	11290.00	9777.49
VAT Payments on Expenditure	641.80		169.94
Total Expenditure including VAT	13703.53	11290.00	9947.43