KINGSTON ST MARY PARISH COUNCIL
BUDGET VERSUS SPEND 2022-2023 AS AT 31 MARCH 2023

	Actual Income 2021-2022	Forecast Income 2022-2023	Actual Income 2022-2023
RECEIPTS			
Precept	11290.00	12360.00	12385.00
SWAT Community Grant	1250.00	1250.00	6970.00
SCC/SALC/Groundworks	22000.00		
SW&T CIL	6449.04		
Bank Interest	1.78		66.13
Other	2480.40		
VAT Refund	169.94	230.00	
Total Receipts	43641.16	13840.00	19421.13

	Actual Spend 2021-2022	Forecast Spend 2022-2023	Actual Spend 2022-2023
PAYMENTS			
Clerk's Salary	3407.49	3950.00	3407.39
Clerk's Expenses	37.72	100.00	0.00
Payroll Costs	312.00	320.00	312.00
Insurance	597.74	630.00	635.96
Hall Hire/Zoom	205.00	220.00	337.00
Audit Fee	140.00	120.00	300.00
Association Membership Fees, i.e. SALC & CCS	248.80	260.00	248.78
Information Commissioner (Data Protection Licence)	40.00	50.00	40.00
Section 137 Payments	450.00	400.00	246.55
Village Hall	0.00		198.00
Natural Environment	8920.77	1400.00	15227.00
Legal Fees	0.00		
Highways (SID)	0.00	500.00	120.00
Training	138.09	210.00	20.00
IT Provision	377.90	450.00	609.43
KSM Playing Field Annual Grant	750.00	3500.00	
KSM Burial Ground/PCC Grant	500.00	500.00	500.00
KSM Youth Club/KCP/Baby & Toddler	1000.00	500.00	
KCP	300.00		
Parish Council Election	0.00	100.00	
Neighbourhood Plan/Housing Needs Survey	89.92		9972.87
Diamond Jubilee, etc	100.00		2673.62
Bank charges	49.00		150.00
Contingency	0.00	190.00	
Total Expenditure excluding VAT	17664.43	13400.00	34998.60
VAT Payments on Expenditure	1643.48		4841.40
Total Expenditure including VAT	19307.91	13400.00	39840.00
Total Expenditure including Reserve Expenditure			39840.00